

INVESTNH Municipal Planning & Zoning Grant Program

Housing Opportunity Planning (HOP) Grant

BUDGET

application attachment

Date: September 26, 2024

Municipality: Town of Temple

Total Request: \$ 49,770.00

TASK #	TIMELINE <i>(month/year)</i>	BUDGET ITEM	AMOUNT	SUB-TOTAL
Consultant Technical Assistance Expenses				
1	Jan-25	Discovery: review work products developed through previous HOP work	\$ 2,000.00	
2	Jan-25	2025 Zoning Reviews (ADU, parking, multi-family conversions, Site Plan)	\$ 4,000.00	
3	Dec-25	Revise PRD & Workforce Housing Regulations, including Open Space	\$ 9,000.00	
4				
5				
6				
Total Consultant Technical Assistance Expenses				\$ 15,000.00
Consultant-Driven Community Engagement Expenses				
7	Mar-25 to Feb-26	Monthly working group meeting, total of 18 (6 hours work/meeting)	\$ 10,800.00	
8	Sep-25	Develop materials using visuals for the public	\$ 5,000.00	
9	Sep-25 to Feb-26	Design & facilitate 3 public events	\$ 6,600.00	
Total Consultant-Driven Community Engagement Expenses				\$ 22,400.00
Municipal-Driven Community Engagement Expenses				
10	Sep-25 to Feb-26	Advertising and mailers	\$ 5,000.00	
11	Sep-25 to Feb-26	Presentation to municipal boards and committees	\$ 5,000.00	
Total Municipal-Driven Community Engagement Expenses				\$ 10,000.00
TOTAL EXPENSES				\$ 47,400.00
Administrative Support: automatically calculated @ 5%				\$ 2,370.00
TOTAL REQUEST:				\$ 49,770.00

Town of Temple, NH
Phase III - Regulatory Development Application

Scope of Work and Budget					
	Name of Task	Who will perform it	Timetable	Summary	Project Partners/Roles
1	ADU Revisions	TPB with consultant review	Dec-24	TPB will draft revisions to the ADU Sections of the Temple Zoning Ordinance	TPB, Consultant, HOP Steering Committee Members, Select Board, Building Inspector, Zoning Board of Adjustment
2	Off-Street Parking Revisions	TPB with consultant review	Dec-24	TPB will draft revisions to the Temple Zoning Ordinance	TPB, Consultant, HOP Steering Committee Members, Select Board, Road Agent
3	Multi-Family Conversions Ordinance	TPB with consultant review	Dec-24	TPB will draft revisions to the Temple Zoning Ordinance	TPB, Consultant, HOP Steering Committee Members, Select Board, Building Inspector, Zoning Board of Adjustment
4	Site Plan Review Regulations	TPB with consultant review	25-Jan	TPB will draft revisions to the Site Plan Review Regulations	TPB, Consultant, HOP Steering Committee Members, Select Board, Building Inspector, Zoning Board of Adjustment
5	Planned Residential Developments Revisions	Consultant	Dec-25	With input from TPB, Consultant will draft revisions to the Temple Zoning Ordinance	TPB, Consultant, HOP Steering Committee Members, Select Board, Building Inspector, Road Agent
6	Workforce Housing Ordinance Revisions	Consultant	Dec-25	With input from TPB, Consultant will draft revisions to the Temple Zoning Ordinance	TPB, Consultant, HOP Steering Committee Members, Select Board, Building Inspector, Road Agent
7	Open Space Protections	Consultant	Dec-25	With input from TPB, Consultant will draft revisions to the Temple Zoning Ordinance	TPB, Consultant, HOP Steering Committee Members, Select Board, Conservation Commission